

1. Programul de investitii pentru centrala Uzina Craiova

Nr. crt.	Denumire investitie	Total valoare (mii Euro)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2029
1	Marirea stabilitatii depozitului de zgura si cenusa Valea Manastirii folosind tehnologia de preparare a fluidului autointaritor de zgura si cenusa de electrofiltru , Uzina Craiova - suprainaltare compartiment 3	28,429.52	2,091.95	222.22	3,589.56	1,777.78	3,458.00	3,458.00	3,458.00	3,458.00	3,458.00	3,458.00	0.00
2	Instalatie comuna de desulfurare gaze de ardere la blocurile 1 si 2	48,734.33	8,943.00	32,251.75	7,539.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Reducerea emisiilor de NOx la Blocurile 1 si 2	11,022.22	0.00	0.00	5,511.11	5,511.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Modernizare linie actionare MVC 75 t/h	2,719.78	2,719.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Alimentare cu gaze naturale si instalatii de ardere a cazanelor etapei CT	2,977.78	333.33	128.44	894.22	894.22	727.56	0.00	0.00	0.00	0.00	0.00	0.00
6	Cresterea eficientei grupurilor de cogenerare prin utilizarea optima a aburului din prizele turbinei	47.78	0.00	0.00	47.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Modernizare sisteme functionale la turnurile de racire (inlocuire sistem umplutura)	1,888.89	0.00	0.00	0.00	933.33	955.56	0.00	0.00	0.00	0.00	0.00	0.00
8	Modernizare electropompe circulatie cu debit variabil bloc 1 si 2	2,244.44	0.00	22.22	1,111.11	1,111.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Capacitate de productie in cogenerare de minim 200 MW pe gaz, cu tehnologii moderne	180,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00
10	Implementare CAF 100 Gcal/h, pe gaze	5,000.00	mii Euro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
<b>TOTAL 1</b>		<b>283,064.74</b>	<b>14,088.06</b>	<b>32,624.64</b>	<b>18,693.37</b>	<b>10,227.56</b>	<b>5,141.11</b>	<b>48,458.00</b>	<b>48,458.00</b>	<b>48,458.00</b>	<b>48,458.00</b>	<b>3,458.00</b>	<b>5,000.00</b>

2. Programul de investitii pentru sistemul de transport

Nr. crt.	Denumire investitie	Total valoare (mii Euro)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2029
1	Modernizarea termoficarii urbane in vederea incadrarii in cerintele consumatorilor	128.89	128.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Montare convertizoare de frecventa la pompele de termoficare urbana	222.22	0.00	111.11	111.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Inlocuire sistem actual cu conducte preizolate la sistemul de termoficare urban	8,888.89	0.00	0.00	2,222.22	2,222.22	2,222.22	2,222.22	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 2</b>		<b>9,240.00</b>	<b>128.89</b>	<b>111.11</b>	<b>2,333.33</b>	<b>2,222.22</b>	<b>2,222.22</b>	<b>2,222.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

3. Programul de investitii pentru sistemul de distributie a energiei termice

Nr. crt.	Denumire investitie	Total valoare (mii Euro)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2029
1	Refacere hidroizolatii terase	13.51	0.00	13.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Reabilitare retele termice secundare - 10 km	311.11	0.00	311.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Refacere hidroizolatii terase	13.51	0.00	0.00	13.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Reabilitare retele termice secundare - 11 km	322.22	0.00	0.00	322.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Refacere hidroizolatii terase	13.44	0.00	0.00	0.00	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Reabilitare retele termice secundare - 12 km	333.33	0.00	0.00	0.00	333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Modernizarea punctelor termice din municipiul Craiova, - etapa a III-a (43 PT) - etapa a IV-a (51 PT)	28,583.50	0.00	0.00	0.00	4,083.36	4,083.36	4,083.36	4,083.36	4,083.36	4,083.36	4,083.36	0.00
8	Modernizare sistem centralizat de distributie a energiei termice la consumatorii finali din municipiul Craiova, judetul Dolj	65,762.70	0.00	0.00	0.00	9,394.67	9,394.67	9,394.67	9,394.67	9,394.67	9,394.67	9,394.67	0.00
9	Transformarea CT de cvartal in PT si racordarea la sistemul de transport	2,359.00	mii Euro	0.00	0.00	0.00	0.00	0.00	0.00	786.33	786.33	786.33	0.00
<b>TOTAL 3</b>		<b>97,712.33</b>	<b>0.00</b>	<b>324.62</b>	<b>335.73</b>	<b>13,824.81</b>	<b>13,478.03</b>	<b>13,478.03</b>	<b>13,478.03</b>	<b>14,264.36</b>	<b>14,264.36</b>	<b>14,264.36</b>	<b>0.00</b>

PROGRAMUL DE INVESTITII LA NIVELUL SACET

<b>TOTAL 1 + TOTAL 2 + TOTAL 3</b>		<b>390,017.07</b>	<b>14,216.95</b>	<b>33,060.37</b>	<b>21,362.44</b>	<b>26,274.58</b>	<b>20,841.36</b>	<b>64,158.25</b>	<b>61,936.03</b>	<b>62,722.36</b>	<b>62,722.36</b>	<b>17,722.36</b>	<b>5,000.00</b>
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